



CITY COUNCIL AGENDA

DATE: 11/10/2015 **REFERENCE NO.:** **P-11806 **LOG NAME:** 13P15-0306 LIGHT & AIR TRUCK LSJ
CODE: P **TYPE:** CONSENT **PUBLIC HEARING:** NO
SUBJECT: Authorize Purchase of a Light and Air Fire Truck from Chastang Enterprises, Inc. d/b/a Chastang Ford, in the Amount of \$534,000.00, Using a Cooperative Contract for the Fire Department (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council authorize the purchase of a light and air fire truck from Chastang Enterprises, Inc. d/b/a Chastang Ford, in the amount of \$534,000.00, using Houston-Galveston Area Council Cooperative Contract No. FS12-13 for the Fire Department.

DISCUSSION:

The Fire Department will use this light and air unit for fires, hazardous materials and water rescue incidents to provide purified breathing air used in self contained breathing apparatus provided by an on-board compressor. The F-550 with fire apparatus body also carries additional spare cylinders, breathing apparatus and a large generator to provide emergency scene lighting. The new unit will replace a 1996 unit (19 years old) that can no longer be economically maintained.

This equipment meets required specifications and is expected to operate satisfactorily during its service life of 15 years. Warranty information, manufacturer's Statement of Origin and original sales invoice will accompany the equipment upon delivery to the Fire Service Center located at 2920 West Bolt Street.

TOTAL OWNERSHIP COST -

Description	Quantity	Unit Price	Operating Cost	Residual Value (-)	Total Ownership Cost
Light and Air Truck	1	\$534,000.00	\$43,417.44	\$20,000.00	\$557,417.44

PRICE ANALYSIS - The price of this unit is 11 percent lower than the previous price approved by City Council in 2010 (M&C P-11159). The price has been reviewed by Fire Department staff and is deemed fair and reasonable based on current market values.

DELIVERY - The unit will be delivered within 300 days after receipt of a purchase order. The old truck will be traded or auctioned whichever is in the best interest of the City. The old truck has an anticipated residual value of \$20,000.00.

COOPERATIVE PURCHASE - State law provides that a local government purchasing an item under a Cooperative Purchasing Agreement satisfies state laws requiring that the local government seek competitive bids for purchase of the item. Houston-Galveston Area Council (H-GAC) contracts have been competitively bid to increase and simplify the purchasing power of government entities.

ADMINISTRATIVE CHANGE ORDER - An administrative change order or increase may be made by the City Manager in the amount up to \$50,000.00 and does not require specific City Council approval as long as sufficient funds have been appropriated.

M/WBE OFFICE - A waiver of the goal for MBE/SBE subcontracting requirements was requested by the Purchasing Division and approved by the M/WBE Office, in accordance with the BDE Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

FISCAL INFORMATION/CERTIFICATION:

The approval of this action provides purchasing authority up to \$534,000.00, as specified. The Financial Management Services Director certifies that funds are available in the Vehicle Equipment Replacement Fund.

BQN\15-0306\LSJ

TO

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount
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FROM

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount
30200	036E420	5750010	C36001		CCAPEX			\$534,000.00

Submitted for City Manager's Office by: Susan Alanis (8180)

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ATTACHMENTS